

2020 年度苏州大学单位决算公开

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| | 200,720.10 | | 164.42 |
| | 3,000.00 | | |
| | | | 71.00 |
| | | | |
| | 142,637.48 | | 346,787.11 |
| | 696.12 | | 2,006.39 |
| | | | 169.37 |
| | 48,682.71 | | 23,296.48 |
| | | | 2.00 |
| | | | 3.14 |
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| | | | 120.36 |
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| | | | 18,607.57 |
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| | | | 1,310.10 |
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| | 395,736.41 | | 392,537.94 |
| | | | 8,855.77 |
| | 173,186.78 | | 167,529.49 |
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395,736.41

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| 20608 | | 190.00 | 190.00 | | | | | | |
| 2060899 | | 190.00 | 190.00 | | | | | | |

20699

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|---------|--|-----------|----------|--|----------|----------|--|--|--|
| 2210201 | | 4,000.00 | | | 4,000.00 | 4,000.00 | | | |
| 2210202 | | 14,607.57 | 7,532.66 | | 7,074.91 | 7,074.91 | | | |
| 229 | | 3,000.00 | 3,000.00 | | | | | | |
| 22904 | | 3,000.00 | 3,000.00 | | | | | | |
| 2290403 | | 3,000.00 | 3,000.00 | | | | | | |

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|---------|--|------------|------------|------------|--|--------|
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| | | | | | | |
| | | 392,537.94 | 221,103.01 | 170,738.81 | | 696.12 |
| 201 | | 164.42 | | 164.42 | | |
| 20110 | | 164.42 | | 164.42 | | |
| 2011099 | | 164.42 | | 164.42 | | |
| 203 | | 71.00 | | 71.00 | | |
| 20399 | | 71.00 | | 71.00 | | |
| 2039901 | | 71.00 | | 71.00 | | |
| 205 | | 346,787.11 | 179,198.96 | 166,892.03 | | 696.12 |
| 20502 | | 346,787.11 | 179,198.96 | 166,892.03 | | 696.12 |
| 2050205 | | 346,787.11 | 179,198.96 | 166,892.03 | | 696.12 |
| 206 | | 2,006.39 | | 2,006.39 | | |
| 20602 | | 718.18 | | 718.18 | | |
| 2060203 | | 718.18 | | 718.18 | | |
| 20603 | | 341.70 | | 341.70 | | |
| 2060303 | | 341.70 | | 341.70 | | |
| 20604 | | 10.29 | | 10.29 | | |
| 2060499 | | 10.29 | | 10.29 | | |

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|---------|--|-----------|-----------|--------|--|--|--|
| 20606 | | 35.60 | | 35.60 | | | |
| 2060602 | | 1.34 | | 1.34 | | | |
| 2060603 | | 34.26 | | 34.26 | | | |
| 20608 | | 55.87 | | 55.87 | | | |
| 2060899 | | 55.87 | | 55.87 | | | |
| 20699 | | 844.76 | | 844.76 | | | |
| 2069901 | | 70.00 | | 70.00 | | | |
| 2069999 | | 774.76 | | 774.76 | | | |
| 207 | | 169.37 | | 169.37 | | | |
| 20799 | | 169.37 | | 169.37 | | | |
| 2079902 | | 144.74 | | 144.74 | | | |
| 2079999 | | 24.64 | | 24.64 | | | |
| 208 | | 23,296.48 | 23,296.48 | | | | |
| 20805 | | 23,296.48 | 23,296.48 | | | | |
| 2080505 | | 15,530.99 | 15,530.99 | | | | |
| 2080506 | | 7,765.49 | 7,765.49 | | | | |
| 210 | | 2.00 | | 2.00 | | | |
| 21099 | | 2.00 | | 2.00 | | | |
| 2109901 | | 2.00 | | 2.00 | | | |
| 211 | | 3.14 | | 3.14 | | | |
| 21110 | | 3.14 | | 3.14 | | | |
| 2111001 | | 3.14 | | 3.14 | | | |

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|---------|--|-----------|-----------|----------|--|--|--|
| 213 | | 120.36 | | 120.36 | | | |
| 21301 | | 106.29 | | 106.29 | | | |
| 2130106 | | 59.21 | | 59.21 | | | |
| 2130199 | | 47.08 | | 47.08 | | | |
| 21399 | | 14.07 | | 14.07 | | | |
| 2139999 | | 14.07 | | 14.07 | | | |
| 221 | | 18,607.57 | 18,607.57 | | | | |
| 22102 | | 18,607.57 | 18,607.57 | | | | |
| 2210201 | | 4,000.00 | 4,000.00 | | | | |
| 2210202 | | 14,607.57 | 14,607.57 | | | | |
| 229 | | 1,310.10 | | 1,310.10 | | | |
| 22904 | | 1,307.24 | | 1,307.24 | | | |
| 2290403 | | 1,307.24 | | 1,307.24 | | | |
| 22960 | | 2.86 | | 2.86 | | | |
| 2296003 | | 2.86 | | 2.86 | | | |

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| | 200,720.10 | | 164.42 | 164.42 | |
|--|------------|--|------------|------------|--|
| | 3,000.00 | | | | |
| | | | 71.00 | 71.00 | |
| | | | | | |
| | | | 179,766.51 | 179,766.51 | |
| | | | 2,006.39 | 2,006.39 | |
| | | | 169.37 | 169.37 | |
| | | | 23,296.48 | 23,296.48 | |
| | | | 2.00 | 2.00 | |
| | | | 3.14 | 3.14 | |
| | | | | | |
| | | | 120.36 | 120.36 | |
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| | | | | | | |
| | | | 7,532.66 | 7,532.66 | | |
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| | | | 1,310.10 | | 1,310.10 | |
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| | | | | | | |
| | 203,720.10 | | 214,442.43 | 213,132.33 | 1,310.10 | |
| | 44,610.01 | | 33,887.68 | 22,264.51 | 11,623.17 | |
| | 34,676.74 | | | | | |
| | 9,933.27 | | | | | |
| | | | | | | |
| | 248,330.11 | | 248,330.11 | 235,396.84 | 12,933.27 | |

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| | | 214,442.43 | 101,353.69 | 113,088.74 |
| 201 | | 164.42 | | 164.42 |
| 20110 | | 164.42 | | 164.42 |
| 2011099 | | 164.42 | | 164.42 |
| 203 | | 71.00 | | 71.00 |
| 20399 | | 71.00 | | 71.00 |
| 2039901 | | 71.00 | | 71.00 |
| 205 | | 179,766.51 | 70,524.55 | 109,241.96 |
| 20502 | | 179,766.51 | 70,524.55 | 109,241.96 |
| 2050205 | | 179,766.51 | 70,524.55 | 109,241.96 |
| 206 | | 2,006.39 | | 2,006.39 |
| 20602 | | 718.18 | | 718.18 |
| 2060203 | | 718.18 | | 718.18 |
| 20603 | | 341.70 | | 341.70 |
| 2060303 | | 341.70 | | 341.70 |
| 20604 | | 10.29 | | 10.29 |
| 2060499 | | 10.29 | | 10.29 |

20606

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|---------|--|-------|--|-------|
| 2060602 | | 1.34 | | 1.34 |
| 2060603 | | 34.26 | | 34.26 |
| 20608 | | 55.87 | | 55.87 |
| 2060899 | | 55.87 | | 55.87 |

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|---------|--|----------|----------|----------|
| 21399 | | 14.07 | | 14.07 |
| 2139999 | | 14.07 | | 14.07 |
| 221 | | 7,532.66 | 7,532.66 | |
| 22102 | | 7,532.66 | 7,532.66 | |
| 2210202 | | 7,532.66 | 7,532.66 | |
| 229 | | 1,310.10 | | 1,310.10 |
| 22904 | | 1,307.24 | | 1,307.24 |
| 2290403 | | 1,307.24 | | 1,307.24 |
| 22960 | | 2.86 | | 2.86 |
| 2296003 | | 2.86 | | 2.86 |

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| | | | | |
| | | 101,353.69 | 95,075.61 | 6,278.08 |
| 301 | | 83,741.08 | 83,741.08 | |
| 30101 | | 29,273.01 | 29,273.01 | |
| 30102 | | 3,122.75 | 3,122.75 | |
| 30103 | | | | |
| 30106 | | | | |
| 30107 | | 32,046.50 | 32,046.50 | |
| 30108 | | | | |

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|-------|--|-----------|-----------|----------|
| 30214 | | | | |
| 30215 | | 57.53 | | 57.53 |
| 30216 | | 32.54 | | 32.54 |
| 30217 | | 54.49 | | 54.49 |
| 30218 | | | | |
| 30224 | | | | |
| 30225 | | | | |
| 30226 | | | | |
| 30227 | | | | |
| 30228 | | | | |
| 30229 | | 186.45 | | 186.45 |
| 30231 | | 12.17 | | 12.17 |
| 30239 | | | | |
| 30240 | | | | |
| 30299 | | 1,449.66 | | 1,449.66 |
| 303 | | 11,334.53 | 11,334.53 | |
| 30301 | | 2,075.33 | 2,075.33 | |
| 30302 | | 7,832.61 | 7,832.61 | |
| 30303 | | | | |
| 30304 | | | | |
| 30305 | | | | |
| 30306 | | | | |
| 30307 | | 1,420.12 | 1,420.12 | |
| 30308 | | | | |
| 30309 | | 2.48 | 2.48 | |
| 30310 | | | | |
| 30311 | | | | |
| 30399 | | 3.99 | 3.99 | |
| 307 | | | | |
| 30701 | | | | |
| 30702 | | | | |
| 30703 | | | | |
| 30704 | | | | |
| 310 | | | | |
| 31001 | | | | |

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| | | 213,132.33 | 101,353.69 | 111,778.64 |
| 201 | | 164.42 | | 164.42 |
| 20110 | | 164.42 | | 164.42 |
| 2011099 | | 164.42 | | 164.42 |
| 203 | | 71.00 | | 71.00 |
| 20399 | | 71.00 | | 71.00 |
| 2039901 | | 71.00 | | 71.00 |
| 205 | | 179,766.51 | 70,524.55 | 109,241.96 |
| 20502 | | 179,766.51 | 70,524.55 | 109,241.96 |
| 2050205 | | 179,766.51 | 70,524.55 | 109,241.96 |
| 206 | | 2,006.39 | | 2,006.39 |
| 20602 | | 718.18 | | 718.18 |
| 2060203 | | 718.18 | | 718.18 |
| 20603 | | 341.70 | | 341.70 |
| 2060303 | | 341.70 | | 341.70 |
| 20604 | | 10.29 | | 10.29 |
| 2060499 | | 10.29 | | 10.29 |
| 20606 | | 35.60 | | 35.60 |
| 2060602 | | 1.34 | | 1.34 |
| 2060603 | | 34.26 | | 34.26 |
| 20608 | | 55.87 | | 55.87 |
| 2060899 | | 55.87 | | 55.87 |
| 20699 | | 844.76 | | 844.76 |
| 2069901 | | 70.00 | | 70.00 |
| 2069999 | | 774.76 | | 774.76 |
| 207 | | 169.37 | | 169.37 |

20799

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|---------|--|-----------|-----------|--------|
| 20805 | | 23,296.48 | 23,296.48 | |
| 2080505 | | 15,530.99 | 15,530.99 | |
| 2080506 | | 7,765.49 | 7,765.49 | |
| 210 | | 2.00 | | 2.00 |
| 21099 | | 2.00 | | 2.00 |
| 2109901 | | 2.00 | | 2.00 |
| 211 | | 3.14 | | 3.14 |
| 21110 | | 3.14 | | 3.14 |
| 2111001 | | 3.14 | | 3.14 |
| 213 | | 120.36 | | 120.36 |
| 21301 | | 106.29 | | 106.29 |
| 2130106 | | 59.21 | | 59.21 |
| 2130199 | | 47.08 | | 47.08 |
| 21399 | | 14.07 | | 14.07 |
| 2139999 | | 14.07 | | 14.07 |
| 221 | | 7,532.66 | 7,532.66 | |
| 22102 | | 7,532.66 | 7,532.66 | |
| 2210202 | | 7,532.66 | 7,532.66 | |

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| | | | | |
| | | 101,353.69 | 95,075.61 | 6,278.08 |
| 301 | | 83,741.08 | 83,741.08 | |
| 30101 | | 29,273.01 | 29,273.01 | |
| 30102 | | 3,122.75 | 3,122.75 | |
| 30103 | | | | |
| 30106 | | | | |
| 30107 | | 32,046.50 | 32,046.50 | |
| 30108 | | 9,963.29 | 9,963.29 | |
| 30109 | | 3,889.18 | 3,889.18 | |
| 30110 | | 2,647.61 | 2,647.61 | |
| 30111 | | | | |
| 30112 | | 2,647.61 | 2,647.61 | |
| 30113 | | | | |
| 30114 | | | | |
| 30199 | | 151.11 | 151.11 | |
| 302 | | 6,278.08 | | 6,278.08 |
| 30201 | | 143.75 | | 143.75 |
| 30202 | | 220.00 | | 220.00 |
| 30203 | | 0.48 | | 0.48 |
| 30204 | | 18.01 | | 18.01 |
| 30205 | | 200.00 | | 200.00 |
| 30206 | | 600.00 | | 600.00 |
| 30207 | | 63.00 | | 63.00 |
| 30208 | | | | |
| 30209 | | 2,000.00 | | 2,000.00 |
| 30211 | | 540.00 | | 540.00 |
| 30212 | | | | |
| 30213 | | 700.00 | | 700.00 |
| 30214 | | | | |
| 30215 | | 57.53 | | 57.53 |

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|-------|--|-----------|-----------|----------|
| 30216 | | 32.54 | | 32.54 |
| 30217 | | 54.49 | | 54.49 |
| 30218 | | | | |
| 30224 | | | | |
| 30225 | | | | |
| 30226 | | | | |
| 30227 | | | | |
| 30228 | | | | |
| 30229 | | 186.45 | | 186.45 |
| 30231 | | 12.17 | | 12.17 |
| 30239 | | | | |
| 30240 | | | | |
| 30299 | | 1,449.66 | | 1,449.66 |
| 303 | | 11,334.53 | 11,334.53 | |
| 30301 | | 2,075.33 | 2,075.33 | |
| 30302 | | 7,832.61 | 7,832.61 | |
| 30303 | | | | |
| 30304 | | | | |
| 30305 | | | | |
| 30306 | | | | |
| 30307 | | 1,420.12 | 1,420.12 | |
| 30308 | | | | |
| 30309 | | 2.48 | 2.48 | |
| 30310 | | | | |
| 30311 | | | | |
| 30399 | | 3.99 | 3.99 | |
| 307 | | | | |
| 30701 | | | | |
| 30702 | | | | |
| 30703 | | | | |
| 30704 | | | | |
| 310 | | | | |
| 31001 | | | | |
| 31002 | | | | |
| 31003 | | | | |
| 31005 | | | | |
| 31006 | | | | |

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| 72.71 | 6.05 | 12.17 | 0 | 12.17 | 54.49 | 337.55 | 178.54 |

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| | | | |
| () | 1 | () | 4 |
| () | 0 | () | 2 |
| () | 556 | () | 4,560 |
| () | 0 | () | 0 |
| () | 125 | () | 6,180 |
| () | 67 | () | 3,350 |

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| | | 1 | 2 | 3 | 4 | 5 | 6 |
|---------|--|----------|----------|----------|---|----------|-----------|
| | | 9,933.27 | 3,000.00 | 1,310.10 | | 1,310.10 | 11,623.17 |
| 229 | | 9,933.27 | 3,000.00 | 1,310.10 | | 1,310.10 | 11,623.17 |
| 22904 | | 9,922.36 | 3,000.00 | 1,307.24 | | 1,307.24 | 11,615.12 |
| 2290403 | | 9,922.36 | 3,000.00 | 1,307.24 | | 1,307.24 | 11,615.12 |
| 22960 | | 10.92 | | 2.86 | | 2.86 | 8.05 |
| 2296003 | | 10.92 | | 2.86 | | 2.86 | 8.05 |

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| 302 | | |
| 30201 | | |
| 30202 | | |
| 30203 | | |
| 30204 | | |
| 30205 | | |
| 30206 | | |
| 30207 | | |
| 30208 | | |
| 30209 | | |
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| 30212 | | |
| 30213 | | |
| 30214 | | |
| 30215 | | |
| 30216 | | |
| 30217 | | |
| 30218 | | |
| 30224 | | |
| 30225 | | |
| 30226 | | |
| 30227 | | |
| 30228 | | |
| 30229 | | |
| 30231 | | |
| 30239 | | |
| 30240 | | |
| 30299 | | |
| 307 | | |

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| 310 | | |
| 31001 | | |
| 31002 | | |
| 31003 | | |
| 31005 | | |
| 31006 | | |
| 31007 | | |
| 31008 | | |
| 31009 | | |
| 31010 | | |
| 31011 | | |
| 31012 | | |
| 31013 | | |
| 31019 | | |
| 31021 | | |
| 31022 | | |
| 31099 | | |
| 312 | | |
| 399 | | |

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| | |
| | 25,506.42 |
| | 14,791.24 |
| | 9,961.55 |
| | 753.63 |

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2020

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|--------|-------------------|------------|
| | 2020 | 568,923.19 |
| | 19,525.5 | 3.55% |
| | 568,923.19 | |
| 1 | 395,736.41 | |
| 1 | | 200,720.1 |
| | | 35,157.18 |
| | 21.23% | |
| 31,528 | | |
| 2 | | 3,000 |
| | | 9,012 |
| 75.02% | | |
| 3 | | 0 |
| 4 | 0 | |
| 5 | 142,637.48 | |
| | | 7,124.5 |
| 5.26% | | |
| 6 | 696.12 | |
| 663.04 | 48.78% | |

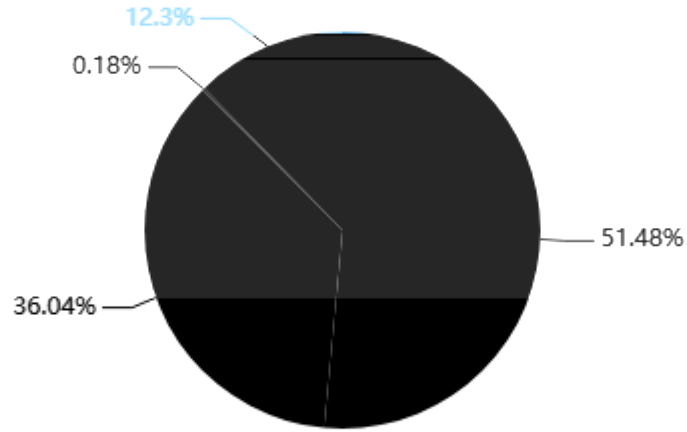
| | | | | |
|-----------|---|------------|-----------|--------|
| | 7 | 0 | | |
| | 8 | 48,682.71 | | |
| | | | 33,806.09 | |
| 40.98% | | | | |
| | 2 | 0 | | |
| | 3 | 173,186.78 | | |
| | | 568,923.19 | | |
| | 1 | 392,537.94 | | |
| | 1 | | 164.42 | " 333 |
| | | " | | 112.68 |
| 40.66% | | | | |
| | 2 | 71 | | |
| | | 71 | | 0 |
| | 3 | 346,787.11 | | |
| 30,280.54 | | 9.57% | | |

| | | | |
|-------|--------|-----------|--------|
| 4 | | 2,006.39 | |
| | 554.17 | | 21.64% |
| 5 | | 169.37 | |
| 67.18 | | 28.4% | |
| 6 | | 23,296.48 | |
| | | | 740.01 |
| | 3.08% | | |
| 7 | | 2 | |
| | | | 72 |
| 97.3% | | | 2021 |
| 8 | | 3.14 | |
| | | 58.22 | 94.88% |
| 9 | | 120.36 | |
| | 95.24 | | 44.17% |

| | | | |
|------------|------------|-----------|-----------|
| 10 | 18,607.57 | | |
| | | 10,369.14 | |
| 35.78% | | | |
| 11 | 1,310.1 | | |
| | | 898.63 | |
| 40.69% | | | |
| 2 | 8,855.77 | | |
| | | | |
| 8,855.77 | 0 | | |
| 3 | 167,529.49 | | |
| | | | |
| | 395,736.41 | | |
| 203,720.1 | 51.48% | 0 | 0% |
| 142,637.48 | 36.04% | 696.12 | |
| 0.18% | 0 | 0% | 48,682.71 |
| 12.3% | | | |

收入决算图

- 财政拨款收入 ■
- 事业收入 ■
- 经营收入 ■
- 其他收入 ■



392,537.94

221,103.01

56.33%

170,738.81

43.49%

0

0%

696.12

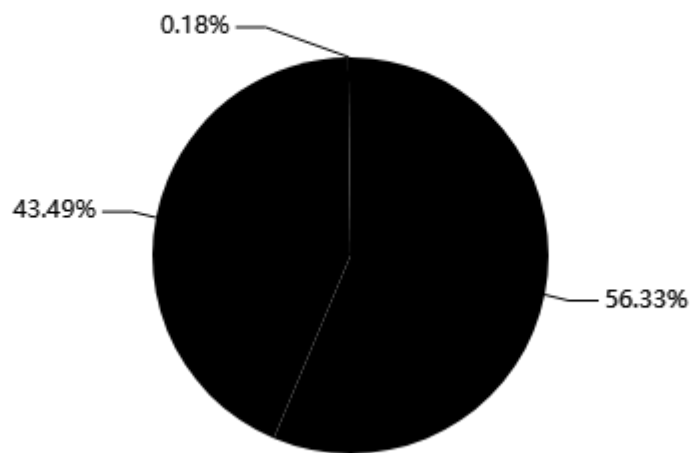
0.18%

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支出决算图

- 基本支出 ■
- 项目支出 ■
- 经营支出 ■



2020 248,330.11
28,906.43
13.17%

2020
214,442.43 54.63% 2020
171,751.59
214,442.43 124.86%

0 164.42 0

71 0

0

140,922.45

179,766.51

127.56%

1

0

718.18

0

2

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341.7

0

3

0

10.29

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1.34

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34.26

0

6

| | | | |
|-----------|----|-----------|--------|
| | 0 | 55.87 | 0 |
| 7 | | | 0 |
| | 70 | | 0 |
| 8 | | | |
| | 0 | 774.76 | 0 |
| 1 | | | |
| | 0 | | 144.74 |
| 2 | | | |
| | | 0 | 24.64 |
| | 0 | | |
| 1 | | | |
| | | 15,530.99 | |
| 15,530.99 | | 100% | |

2

7,765.49

7,765.49

100%

0

2

0

0

3.14

0

1

0

59.21

0

2

47.08

0

0

3

0

14.07

0

| | | | | |
|---|----------|-----------|----------|------------|
| | | 7,532.66 | 7,532.66 | 100% |
| 1 | | | | 0 |
| | 1,307.24 | | 0 | |
| 2 | | | | 2.86 |
| | 0 | 0 | | |
| | 2020 | | | 101,353.69 |
| | | 95,075.61 | | |
| | | 6,278.08 | | |

2020

213,132.33

40,527.17

23.48%

2020

101,353.69

95,075.61

6,278.08

" "

1.3

54.49

556

4560

0

0

0

2020

337.55

586.74%

257.98

2020

125

6180

2020

178.54

548.68%

3.84

2020

67

3350

2020

9,933.27

3,000

1,310.1

11,623.17

1

1,307.24

2

2.86

2020

0

2020

25,506.42

14,791.24

9,961.55

753.63

16,991.87

66.62%

10,365.04

40.64%

9

0

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633

100

52

2020

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25,672.29



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