

2019

2019

2019

2019

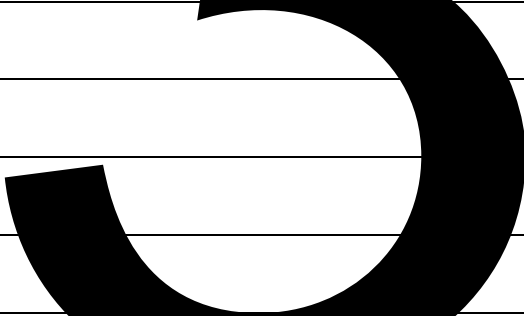
2

0.	

3

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4



3

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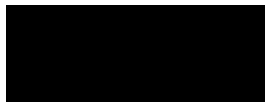
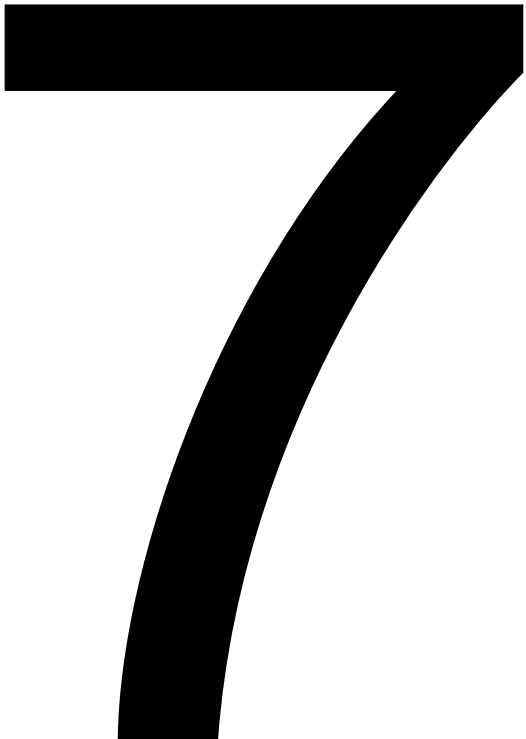
2019

1

2019

2019

70



3.1

2.8

3.2

777.9

2. 2019

Erasmus

2035

3. 2019

2

2019

4. 2019

				3
	9719			3
		2		1
				4
				12
1			1	
18				
	12603		265	

110 10

3

ESI 1%

12

ESI

1% 2

ESI 1

360

5G+VR

6

2019

01

()

	13			42	-		
	14			43	-		
	15			44	-		
	16			45	-		
	17			46	-		
	18			47	-		
	19			48	28,976.71		
	20			49	-		
	21			50	-		
	22			51	2,208.73		
	23			52	-		
	24			53	-		
	25	396,935.86				59	375,153.67
	26	-				60	-
	27	152,461.83				61	174,244.02
	28	-				62	-
	29	549,397.69				63	549,397.69

			1	2	3	4	5	6	7	8
			396,935.86	177,574.92	-	135,512.98	66,223.00	1,359.16	-	82,488.80
201			172.60	172.60	-	-	-	-	-	-
20110			172.60	172.60	-	-	-	-	-	-
2011099			172.60	172.60	-	-	-	-	-	-
205			328,215.16	131,456.42	-	112,910.78	43,620.80	1,359.16	-	82,488.80
20502			328,215.16	131,456.42	-	112,910.78	43,620.80	1,359.16	-	82,488.80
2050205			328,215.16	131,456.42	-	112,910.78	43,620.80	1,359.16	-	82,488.80
206			3,086.70	3,086.70	-	-	-	-	-	-
20602			1,180.00	1,180.00	-	-	-	-	-	-
2060203			1,180.00	1,180.00	-	-	-	-	-	-
20603			230.00	230.00	-	-	-	-	-	-
2060303			230.00	230.00	-	-	-	-	-	-
20604			100.00	100.00	-	-	-	-	-	-
2060402			100.00	100.00	-	-	-	-	-	-
20606			73.80	73.80	-	-	-	-	-	-

2060603		73.80	73.80	-	-	-	-	-	-
20699		1,502.90	1,502.90	-	-	-	-	-	-
2069901		150.00	150.00	-	-	-	-	-	-
2069999		1,352.90	1,352.90	-	-	-	-	-	-
207		190.20	190.20	-	-	-	-	-	-
20799		190.20	190.20	-	-	-	-	-	-
2079902		190.20	190.20	-	-	-	-	-	-
208		24,036.49	24,036.49	-	-	-	-	-	-
20805		23,995.99	23,995.99	-	-	-	-	-	-
2080505		17,139.99	17,139.99	-	-	-	-	-	-
2080506		6,856.00	6,856.00	-	-	-	-	-	-
20807		40.50	40.50	-	-	-	-	-	-
2080713		40.50	40.50	-	-	-	-	-	-
210		61.00	61.00	-	-	-	-	-	-
21099		61.00	61.00	-	-	-	-	-	-
2109901		61.00	61.00	-	-	-	-	-	-

21399		28.00	28.00	-	-	-	-	-	-
2139999		28.00	28.00	-	-	-	-	-	-
221		28,976.71	6,374.51	-	22,602.20	22,602.20	-	-	-
22102		28,976.71	6,374.51	-	22,602.20	22,602.20	-	-	-
2210201		7,864.38	-	-	7,864.38	7,864.38	-	-	-
2210202		21,112.33	6,374.51	-	14,737.82	14,737.82	-	-	-
229		12,012.00	12,012.00	-	-	-	-	-	-
22904		12,000.00	12,000.00	-	-	-	-	-	-
2290403		12,000.00	12,000.00	-	-	-	-	-	-
22960		12.00	12.00	-	-	-	-	-	-
2296003		12.00	12.00	-	-	-	-	-	-

			1	2	3	4	5	6
			375,153.67	234,792.13	139,216.75	-	1,144.79	-
201			277.10	-	277.10	-	-	-
20110			190.10	-	190.10	-	-	-
2011099			190.10	-	190.10	-	-	-
20114			82.00	-	82.00	-	-	-
2011405			82.00	-	82.00	-	-	-
20138			5.00	-	5.00	-	-	-
2013811			5.00	-	5.00	-	-	-
205			316,506.57	181,819.43	133,542.35	-	1,144.79	-

2060303	84.82	-	84.82	-	-	-
20605	182.96	-	182.96	-	-	-
2060503	182.96	-	182.96	-	-	-

211		61.36	-	61.36	-	-	-
21110		61.36	-	61.36	-	-	-
2111001		61.36	-	61.36	-	-	-
213		215.60	-	215.60	-	-	-
21301		215.60	-	215.60	-	-	-
2130106		215.60	-	215.60	-	-	-
221		28,976.71	28,976.71	-	-	-	-
22102		28,976.71	28,976.71	-	-	-	-
2210201		7,864.38	7,864.38	-	-	-	-
2210202		21,112.33	21,112.33	-	-	-	-
229		2,208.73	-	2,208.73	-	-	-
22904		2,077.65	-	2,077.65	-	-	-
2290403		2,077.65	-	2,077.65	-	-	-
22960		131.08	-	131.08	-	-	-
2296003		131.08	-	131.08	-	-	-

			()				
		1			2	3	4
	1	165,562.92		31	277.10	277.10	-
	2	12,012.00		32	-	-	-
	3	-		33	-	-	-
	4	-		34	-	-	-
	5	-		35	138,768.99	138,768.99	-
	6	-		36	2,560.56	2,560.56	-
	7	-		37	236.55	236.55	-
	8	-		38	24,036.49	24,036.49	-
	9	-		39	74.00	74.00	-
	10	-		40	61.36	61.36	-
	11	-		41	-	-	-
	12	-		42	215.60	215.60	-
	13	-		43	-	-	-
	14	-		44	-	-	-
	15	-		45	-	-	-

	16	-		46	-	-	-
	17	-		47	-	-	-
	18	-		48	-	-	-
	19	-		49	6,374.51	6,374.51	-
	20	-		50	-	-	-
	21	-		51	-	-	-
	22	-		52	2,208.73	-	2,208.73
	23	-		53	-	-	-
	24	-		54	-	-	-
	25	177,574.92		55	174,813.89	172,605.16	2,208.73
	26	41,848.76		56	44,609.80	34,676.53	9,933.27
	27	41,718.76		57	-	-	-
	28	130.00		58	-	-	-
	29	-		59	-	-	-
	30	219,423.68		60	219,423.68	207,281.68	12,142.00

2060303		84.82	0.00	84.82
20605		182.96	0.00	182.96
2060503		182.96	0.00	182.96
20606		18.27	0.00	18.27
2060603		18.27	0.00	18.27
20699		1,972.71	0.00	1,972.71
2069901		150.00	0.00	150.00
2069999		1,822.71	0.00	1,822.71
207		236.55	0.00	236.55

211		61.36	0.00	61.36
21110		61.36	0.00	61.36
2111001		61.36	0.00	61.36
213		215.60	0.00	215.60
21301		215.60	0.00	215.60
2130106		215.60	0.00	215.60
221		6,374.51	6,374.51	0.00
22102		6,374.51	6,374.51	0.00
2210202		6,374.51	6,374.51	0.00
229		2,208.73	0.00	2,208.73
22904		2,077.65	0.00	2,077.65
2290403		2,077.65	0.00	2,077.65
22960		131.08	0.00	131.08
2296003		131.08	0.00	131.08

1.

		1	99,726.29
301		2	90,922.40
30101		3	23,140.87
30102		4	2,692.14
30103		5	-
30106		6	-
30107		7	45,820.61
30108		8	8,027.81
30109		9	3,268.99
30110		10	4,289.97
30111		11	-
30112		12	2,687.53
30113		13	-
30114		14	994.49
30199		15	-
302		16	2,426.65
30201		17	146.76

30202		18	
30203		19	-
30204		20	-
30205		21	834.74
30206		22	-
30207		23	-
30208		24	-
30209		25	-
30211		26	-
30212		27	-

30299		43	563.41
303		44	6,377.24
30301		45	433.55
30302		46	5,940.96
30303		47	-
30304		48	-
30305		49	-
30306		50	-
30307		51	-
30308		52	-
30309		53	2.73
30310		54	-
30399		55	-
307		56	-
30701		57	-
30702		58	-
30703		59	-
30704		60	-
310		61	-
31001		62	-
31002		63	-
31003		64	-
31005		65	-
31006		66	-
31007		67	-

31008		68	-
31009		69	-
31010		70	-
31011		71	-
31012		72	-
31013		73	-
31019		74	-
31021		75	-
31022		76	-
31099		77	-
312		78	-
31201		79	-
31203		80	-
31204		81	-
31205		82	-
31299		83	-
399		84	-
39906		85	-
39907		86	-
39908		87	-
39999		88	-

1.

			1	2	3
			172,605.16	99,726.29	72,878.87
201			277.10	-	277.10
20110			190.10	-	190.10
2011099			190.10	-	190.10
20114			82.00	-	82.00
2011405			82.00	-	82.00
20138			5.00	-	5.00
2013811			5.00	-	5.00
205			138,768.99	69,355.79	69,413.20
20502			138,768.99	69,355.79	69,413.20
2050205			138,768.99	69,355.79	69,413.20
206			2,560.56	-	2,560.56
20602			301.80	-	301.80
2060203			301.80	-	301.80
20603			84.82	-	84.82

2060303		84.82	-	84.82
20605		182.96	-	182.96
2060503		182.96	-	182.96
20606		18.27	-	18.27
2060603		18.27	-	18.27
20699		1,972.71	-	1,972.71
2069901		150.00	-	150.00
2069999		1,822.71	-	1,822.71
207		236.55	-	236.55
20701		29.19	-	29.19
2070199		29.19	-	29.19
20702		120.00	-	120.00
2070204		120.00	-	120.00
20799		87.36	-	87.36
2079902		87.36	-	87.36
208		24,036.49	23,995.99	40.50
20805		23,995.99	23,995.99	-
2080505		17,139.99	17,139.99	-
2080506		6,856.00	6,856.00	-
20807		40.50	-	40.50
2080713		40.50	-	40.50
210		74.00	-	74.00
21099		74.00	-	74.00
2109901		74.00	-	74.00

211		61.36	-	61.36
21110		61.36	-	61.36
2111001		61.36	-	61.36
213		215.60	-	215.60
21301		215.60	-	215.60
2130106		215.60	-	215.60
221		6,374.51	6,374.51	-
22102		6,374.51	6,374.51	-
2210202		6,374.51	6,374.51	-

1.

		1	99,726.29
301		2	90,922.40
30101		3	23,140.87
30102		4	2,692.14
30103		5	-
30106		6	-
30107		7	45,820.61
30108		8	8,027.81
30109		9	3,268.99
30110		10	4,289.97
30111		11	-
30112		12	2,687.53
30113		13	-
30114		14	994.49
30199		15	-
302		16	2,426.65
30201		17	146.76

30202		18	-
30203		19	-
30204		20	-
30205		21	834.74
30206		22	-
30207		23	-
30208		24	-
30209		25	-
30211		26	-
30212		27	-
30213		28	465.98
30214		29	-
30215		30	57.53
30216		31	32.54
30217		32	55.79
30218		33	-
30224		34	-
30225		35	-
30226		36	-
30227		37	-
30228		38	-
30229		39	155.90
30231		40	9.33
30239		41	104.67
30240		42	-

30299		43	563.41
303		44	6,377.24
30301		45	433.55
30302		46	5,940.96
30303		47	-
30304		48	-
30305		49	-
30306		50	-
30307		51	-
30308		52	-
30309		53	2.73
30310		54	-
30399		55	-
307		56	-
30701		57	-
30702		58	-
30703		59	-
30704		60	-
310		61	-
31001		62	-
31002		63	-
31003		64	-
31005		65	-
31006		66	-
31007		67	-

31008		68	-
31009		69	-
31010		70	-
31011		71	-
31012		72	-
31013		73	-
31019		74	-
31021		75	-
31022		76	-
31099		77	-
312		78	-
31201		79	-
31203		80	-
31204		81	-
31205		82	-
31299		83	-
399		84	-
39906		85	-
39907		86	-
39908		87	-
39999		88	-

1.

1	2	3	4	5	6	7	8
80.20	15.08	9.33	0.00	9.33	55.79	595.53	174.70

()	2	()	6
()		()	2
()	403	()	4,649
()		()	
()	118	()	10,828
()	9	()	3,177

			1	2	3	4	5	6
			130.00	12,012.00	2,208.73	-	2,208.73	9,933.27
229			130.00	12,012.00	2,208.73	-	2,208.73	9,933.27
22904			-	12,000.00	2,077.65	-	2,077.65	9,922.35
2290403			-	12,000.00	2,077.65	-	2,077.65	9,922.35
22960			130.00	12.00	131.08	-	131.08	10.92
2296003			130.00	12.00	131.08	-	131.08	10.92

1.

			1
		1	
302		2	
30201		3	
30202		4	
30203		5	
30204		6	
30205		7	
30206		8	
30207		9	
30208		10	
30209		11	
30211		12	
30212		13	
30213		14	
30214		15	
30215		16	

30216		17	
30217		18	
30218		19	
30224		20	
30225		21	
30226		22	
30227		23	
30228		24	
30229		25	
30231		26	
30239		27	
30240		28	
30299		29	
307		30	
310		31	
312		32	
399		33	

1."

"

	1	26,294.75
	2	13,389.98
	3	12,519.47
	4	385.30

2019

	2019	396,935.86	375,153.67
		56,871.01	16.72%
	52,809.70	16.38%	
		396,935.86	
1		177,574.92	
			12,000.26
			7.25%
2		0	
3.		135,512.98	
			3,148.43
			2.38%
4		1,359.16	
			168.86
			14.19%
5.		0	
6		82,488.80	
			41,553.47
			101.51%
7.		0	
8		152,461.83	

	375,153.67		
1	277.10		333
		143.28	
107.07%	111		
2	316,506.57		
39,959.09	14.45%		
3	2,560.56		
269.68	9.53%		
4	Càls 0 %	216.65	
184.98			

1,644.43 6.02%

10 2,208.73

2,193.33

142.42%

11 0

12 174,244.02

396,935.86

177,574.92

44.74%

0

0%

135,512.98

34.14%

1,359.16

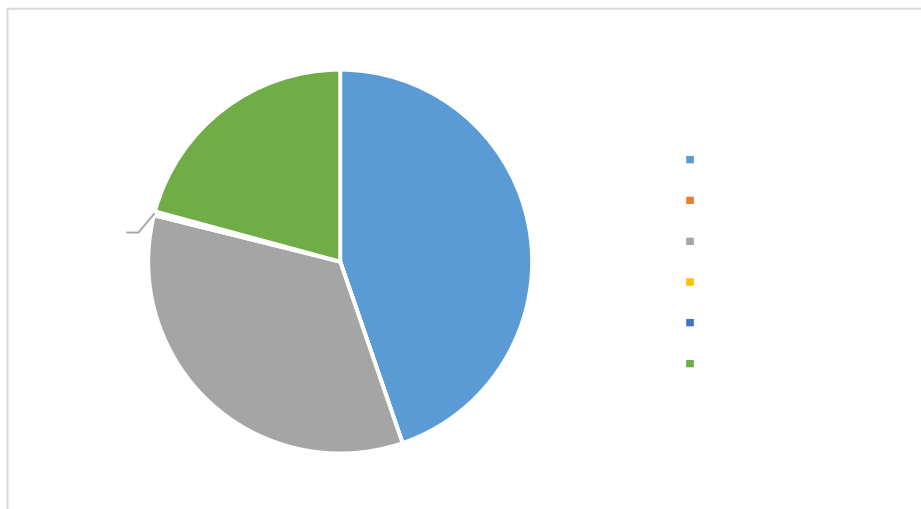
0.34%

0

0%

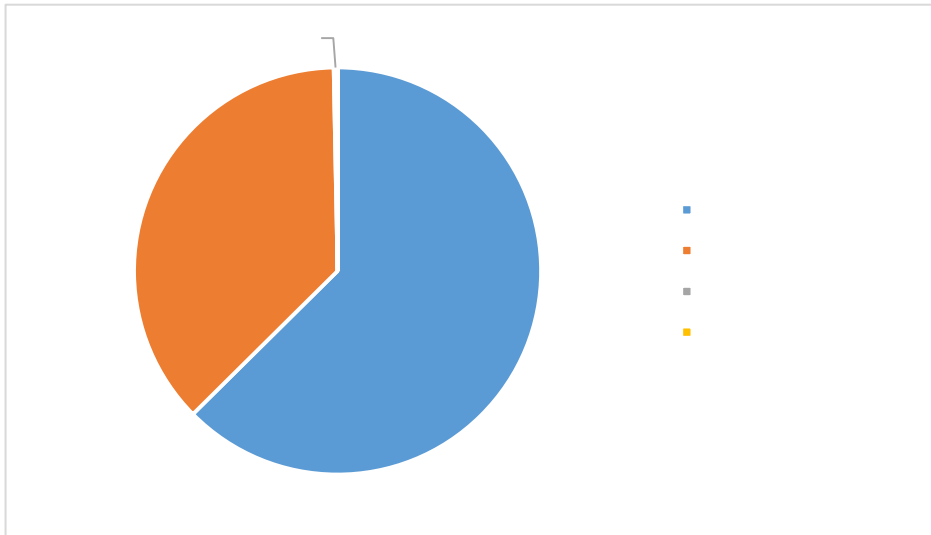
82,488.80

20.78%



2019

		375,153.67		
234,792.13	62.59%	139,216.75	37.11%	
1,144.79	0.30%	0	0%	



2019

	2019	177,574.92	
174,813.89		12,000.26	
7.25%			
22,313.66	14.63%		

	2019	174,813.89	
46.60%	2019	111,228.70	

174,813.89

157.17%

1

0

190.10

2

0

82

3.

0

5

81,184.46

138,768.99

170.93%

1

0

301.80

2

0

84.82

3

0

182.96

4

0

18.27

5

0

150

6

0

1,822.71

1			0
	29.19		
2			0
120			
3			
	0	87.36	
1			
		17,139.99	17,139.99
	100%		
2			
		6,856	6,856
	100%		
3			0
	40.5		
0			
		74	
			0
	61.36		
			0
	215.60		

2019

99,726.29

97,299.64

2,426.65

2019

15.08

18.80%

9.33

11.64%

55.79

69.56%

1

15.08

31.75%

2.40

2

6

2

9.33

9.33

8.18%

10.34

2019

2

3	55.79	42.92%		
6.07		55.79	403	4,649
	2019			
595.53		1035.16%	139.25	
			2019	118
	10,828			
	2019			
174.70		536.88%	12.49	2019
	9	3,177		
	2019			130
	12,012		2,208.73	
	9,933.27			
1				
				2,077.65
2				
		131.08		
2019		0		
2019		26,294.75		

13,389.98

12,519.47

385.30

2019 12 31

9

0

2

0

0

0

0

0

7

50

585

100

52

2019

5

30,910

